

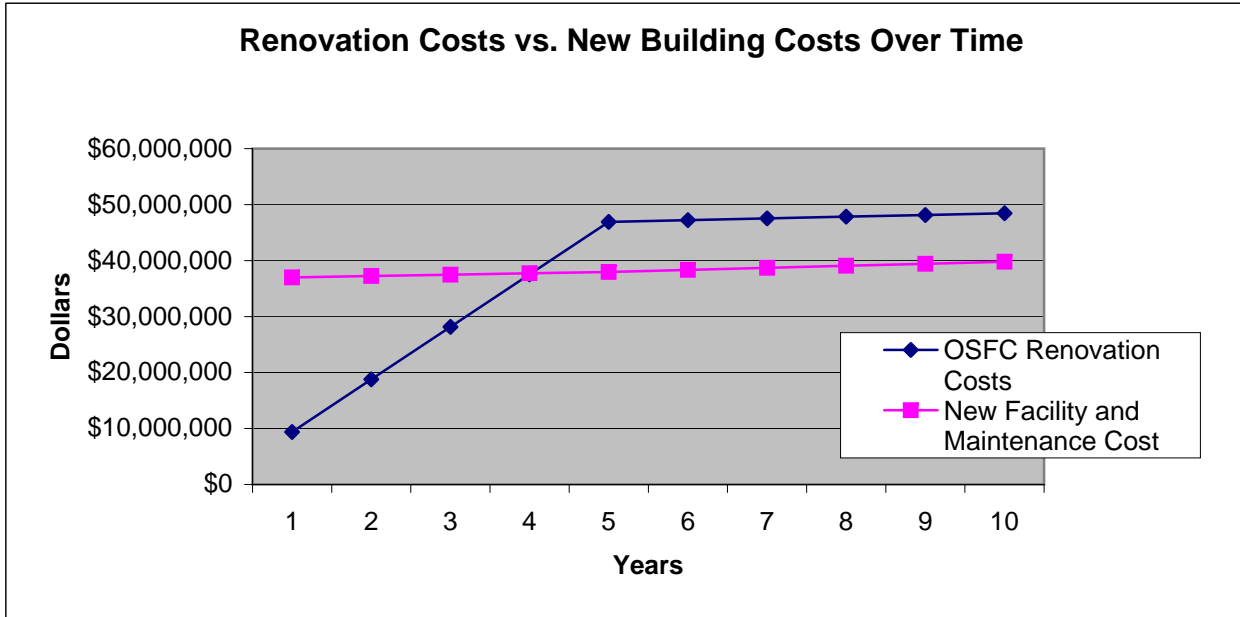
Three Rivers Local School District

1/6/2010

| School | Priority 3 - Needs Replacement | Priority 2 - Needs Repair | Priority 1 - Satisfactory | Total Project Cost |
|---------------------------|--------------------------------|---------------------------|---------------------------|--------------------|
| | <i>Assume 1-5 Yrs</i> | <i>Assume 5-10 Yrs</i> | <i>Assume 10 Yrs-</i> | |
| Charles T Young | \$ 5,628,002 | \$364,482 | \$ - | \$ 5,992,000 |
| Miami Heights | \$ 5,329,183 | \$250,347 | \$ - | \$ 5,580,000 |
| Three Rivers Middle | \$ 14,942,765 | \$835,155 | \$ - | \$ 15,778,000 |
| Taylor High School | \$ 21,018,744 | \$87,101 | \$ - | \$ 21,106,000 |
| Cost Summary per Priority | \$ 46,918,694 | \$1,537,085 | \$ - | \$ 48,455,779 |

| | OSFC Assessment to Renovate | New Facility Plus Maintenance |
|---|-----------------------------|-------------------------------|
| 1 | \$9,383,739 | \$37,000,000 |
| 2 | \$18,767,478 | \$37,242,000 |
| 3 | \$28,151,217 | \$37,485,935 |
| 4 | \$37,534,956 | \$37,728,903 |
| 5 | \$46,918,694 | \$37,971,870 |
| 6 | \$47,226,111 | \$38,336,321 |
| 7 | \$47,533,528 | \$38,700,773 |
| 8 | \$47,840,945 | \$39,065,224 |
| 9 | \$48,148,362 | \$39,429,625 |
| # | \$48,455,779 | \$39,794,126 |

*Costs based on 2009 OSFC Master Plan Assessments



Three Rivers Local School District

1/6/2010

| School | Priority 3 - Needs Replacement | Priority 2 - Needs Repair | Priority 1 - Satisfactory | Total Project Cost |
|---------------------------|--------------------------------|---------------------------|---------------------------|--------------------|
| | <i>Assume 1-10 Yrs</i> | <i>Assume 10-20 Yrs</i> | <i>Assume 20 Yrs-</i> | |
| Charles T Young | \$ 5,628,002 | \$364,482 | \$ - | \$ 5,992,000 |
| Miami Heights | \$ 5,329,183 | \$250,347 | \$ - | \$ 5,580,000 |
| Three Rivers Middle | \$ 14,942,765 | \$835,155 | \$ - | \$ 15,778,000 |
| Taylor High School | \$ 21,018,744 | \$87,101 | \$ - | \$ 21,106,000 |
| Cost Summary per Priority | \$ 46,918,694 | \$1,537,085 | \$ - | \$ 48,455,779 |

| | OSFC Assessment to Renovate | New Facility Plus Maintenance |
|---|-----------------------------|-------------------------------|
| 1 | \$4,691,869 | \$37,000,000 |
| 2 | \$9,383,739 | \$37,242,968 |
| 3 | \$14,075,608 | \$37,485,935 |
| 4 | \$18,767,478 | \$37,728,903 |
| 5 | \$23,459,347 | \$37,971,870 |
| 6 | \$28,151,217 | \$38,336,321 |
| 7 | \$32,843,086 | \$38,700,773 |
| 8 | \$37,534,956 | \$39,065,224 |
| 9 | \$42,226,825 | \$39,429,625 |
| # | \$46,918,694 | \$39,794,126 |
| # | \$47,072,403 | \$40,280,062 |
| # | \$47,226,111 | \$40,765,997 |
| # | \$47,379,820 | \$41,251,932 |
| # | \$47,533,528 | \$41,737,867 |
| # | \$47,687,237 | \$42,223,802 |
| # | \$47,840,945 | \$42,831,220 |
| # | \$47,994,654 | \$43,438,639 |
| # | \$48,148,362 | \$44,046,058 |
| # | \$48,302,071 | \$44,653,477 |
| # | \$48,455,779 | \$45,260,896 |

*Costs based on 2009 OSFC Master Plan Assessments

